

*Dissolution Committee For the Former Board  
of Dallas County School Trustees  
Summary of Appropriated Expenditures*

<u>FUND</u>	<u>APPROPRIATED EXPENDITURES</u>	<b>2018-2019 BUDGET</b>
199	<b>34 STUDENT TRANSPORTATION</b>	<b>3,585,147.45</b>
199	<b>36 COCURRICULAR/EXTRACURRICULAR ACTIVITIES</b>	<b>52,120.84</b>
199	<b>41 ADMINISTRATIVE ACTIVITIES</b>	<b>7,704,470.40</b>
199	<b>51 MAINTENANCE SERVICES</b>	<b>70,566.92</b>
199	<b>52 SCHOOL CROSSING GUARDS</b>	<b>25,246.22</b>
199	<b>52 POLICE</b>	<b>32,000.00</b>
199	<b>53 DATA PROCESSING SERVICE</b>	<b>140,069.13</b>
711	<b>34 OUT OF COUNTY TRANSPORTATION SERVICES</b>	<b>55,879.55</b>
<b>6000</b>	<b>TOTAL APPROPRIATED EXPENDITURES</b>	<b>11,665,500.51</b>